

## Performance Measures Progress Report April 2025

Thank you for completing the April 2025 Performance Measures Progress Report (Progress Report). Each County's criminal defense providers, (i.e., other than the five counties currently engaged in the *Hurrell-Harring* settlement agreement) and each of the eleven criminal defense providers in New York City are expected to file a completed Progress Report with ILS twice a year (i.e., in April and October of each year). The Progress Report form outlined in this survey is intended to gather information on the use of funding for implementation of the counsel at first appearance, caseload relief, and quality improvement reforms introduced in the *Hurrell-Harring* settlement agreement and subsequently extended to the rest of the state via Executive Law § 832 (4).

When possible, the information provided in the Progress Report should ONLY reflect the use of funding as allocated in the current three-year contract supporting statewide implementation of the *Hurrell-Harring* settlement agreement reforms. The Progress Report is **due for submission by April 1**, **2025.** Subsequent Progress Reports will be due for submission to ILS on a semi-annual basis thereafter.

## **INSTRUCTIONS**

Please review the following instructions before completing the Progress Report.



Review the County's Budget Items Approved in the Three-Year Contract: The budget items, as outlined in Attachment B-1 of your county's three-year contract (Contract) supporting statewide implementation of the Hurrell-Harring settlement agreement should be used as a reference to complete the Progress Report form. Please email ILS at performance@ils.ny.gov if Attachment B-1 is unavailable to you when completing the Progress Report form. See below for a sample of Attachment B-1.

Print and/or Save the Progress Report form for future reference: It may be useful to print and/or save the Progress Report form for future reference. The Progress Report form may be downloaded from the ILS website at <a href="https://www.ils.ny.gov/node/53/annual-data-reporting">https://www.ils.ny.gov/node/53/annual-data-reporting</a>
Any questions and/or concerns on the Progress Report form should be emailed to performance@ils.ny.gov prior to April 1, 2025.

## Sample of Attachment B-1

Sample of Attachment B-1				
	Year 1	Year 2	Year 3	
Budget Expenditure Item	4/1/24 - 3/31/25	4/1/25 - 3/31/26	4/1/26 - 3/31/27	TOTALS
PUBLIC DEFENDER				
PERSONNEL				
Attorney Supervisor - Salary	\$85,000.00	\$86,700.00	\$88,434.00	
(2) Assistant Public Defenders - Salary	\$150,000.00	\$153,000.00	\$156,060.00	
Paralegal - Salary	\$50,000.00	\$51,000.00	\$52,020.00	
Secretary - Salary	\$40,000.00	\$40,800.00	\$41,616.00	
Fringe for above positions	\$55,000.00	\$58,000.00	\$60,500.00	
Data Officer (Stipend)	\$20,000.00	\$20,000.00	\$20,000.00	
Subtotal Personnel	\$400,000.00	\$409,500.00	\$418,630.00	\$1,228,130.00
CONTRACTED/CONSULTANT				
Specialized Services	\$103,500.00	\$103,500.00	\$103,500.00	
Investigator	\$21,000.00	\$21,000.00	\$21,000.00	
Subtotal Contracted/Consultant	\$124,500.00	\$124,500.00	\$124,500.00	\$373,500.00
OTPS				
Computer Equipment	\$20,000.00	\$0.00	\$0.00	
Legal Reference Material/Books/Transcripts	\$15,000.00	\$15,000.00	\$15,000.00	
Subtotal OTPS	\$35,000.00	\$15,000.00	\$15,000.00	\$65,000.00
PUBLIC DEFENDER'S OFFICE - TOTAL	\$559,500.00	\$549,000.00	\$558,130.00	\$1,666,630.00

As the preparer of this form, please provide your name and contact information. Even if you are



	contact information so we can reach out to you in case we have any questions about the data you reported.			
Firs	t Name			
Las	t Name			
Pho	one			
Em	ail Address			
	an Address			
Pos	sition / Job Title			
Nar	me of your employer			
Plea	ase indicate if you are preparing this form for a / an			
$\bigcirc$	Public Defender's Office			
$\bigcirc$	Conflict Defender			
$\bigcirc$	Assigned Counsel Program			
$\bigcirc$	Other			
	ase indicate in which <b>county</b> this provider is located (for any borough in New York City, please ect the "New York City" option)			
$\bigcirc$	Albany County			
$\bigcirc$	Allegany County			

preparing this form on behalf of someone else, we would like you to provide <u>your</u> name and <u>your</u>

$\bigcirc$	Broome County
$\bigcirc$	Cattaraugus County
$\bigcirc$	Cayuga County
$\bigcirc$	Chautauqua County
$\bigcirc$	Chemung County
$\bigcirc$	Chenango County
$\bigcirc$	Clinton County
$\bigcirc$	Columbia County
$\bigcirc$	Cortland County
$\bigcirc$	Delaware County
$\bigcirc$	Dutchess County
$\bigcirc$	Erie County
$\bigcirc$	Essex County
$\bigcirc$	Franklin County
$\bigcirc$	Fulton County
$\bigcirc$	Genesee County
$\bigcirc$	Greene County
$\bigcirc$	Hamilton County
$\bigcirc$	Herkimer County
$\bigcirc$	Jefferson County
$\bigcirc$	Lewis County
$\bigcirc$	Livingston County
$\bigcirc$	Madison County

$\bigcirc$	Monroe County
$\bigcirc$	Montgomery County
$\bigcirc$	Nassau County
$\bigcirc$	New York City
$\bigcirc$	Niagara County
$\bigcirc$	Oneida County
$\bigcirc$	Onondaga County
$\bigcirc$	Ontario County
$\bigcirc$	Orange County
$\bigcirc$	Orleans County
$\bigcirc$	Oswego County
$\bigcirc$	Otsego County
$\bigcirc$	Putnam County
$\bigcirc$	Rensselaer County
$\bigcirc$	Rockland County
$\bigcirc$	Saint Lawrence County
$\bigcirc$	Saratoga County
$\bigcirc$	Schenectady County
$\bigcirc$	Schoharie County
$\bigcirc$	Schuyler County
$\bigcirc$	Seneca County
$\bigcirc$	Steuben County

Plea	se provide the <b>name of the ILS Data Officer:</b>
	INU
$\bigcirc$	No
Has	the county designated an ILS Data Officer?  Yes
	No
$\bigcirc$	Yes
Are y	you the <b>designated ILS Data Officer</b> for your county?
$\bigcirc$	Yates County
	Wyoming County
	Westchester County
$\bigcirc$	Wayne County
	Washington County
	Warren County
$\bigcirc$	Ulster County
$\bigcirc$	Tompkins County
$\bigcirc$	Tioga County
$\bigcirc$	Sullivan County
$\bigcirc$	Suffolk County

unkr	nown, please report the first of the month as the starting date.
MM	/DD/YYYY
	se provide a <b>description of the progress</b> toward the designation of an ILS Data Officer. If nown, please type "Unknown" in the text box below.
GIIKI	Town, prease type officion in the text box below.
Does	s your institution / organization use an electronic case management system?
$\bigcirc$	Yes
$\bigcirc$	No
Wha	t case management system does your institution / organization use?
$\bigcirc$	defenderData
$\bigcirc$	IntelLinx
$\bigcirc$	LaserFiche
$\bigcirc$	Law Manager
$\bigcirc$	LegalServer
$\bigcirc$	Logis
$\bigcirc$	PDCMS
$\bigcirc$	PIKA
$\bigcirc$	Tecana
$\bigcirc$	Other

Please provide the starting date (mm/dd/yyyy) of his/her position. If the exact starting day is

\*1. Please report the number of attorney positions that are funded as of December 31, 2024 by budget expenditure items listed in the contract (see Attachment B-1). For each attorney position, please provide the <a href="type">type</a>, starting date</a>, indicate if it was a <a href="new hire">new hire</a>, an upgrade of an existing hire (i.e., an increase in hours), or an attorney position placed <a href="on contract">on contract</a>, and select if the attorney <a href="provides representation at arraignment">provides representation at arraignment</a>. Then, enter the <a href="total number of cases assigned">total number of cases assigned</a> to the attorney <a href="between January 1">between January 1</a>, 2024 and December 31, 2024.

	INSTRUCTIONS AND DEFINITIONS
General Instructions	As this question tries to get a cumulative overview of attorney positions since the implementation of the statewide reforms, answers to this question should include all attorney positions that were funded through the Contract on the last business day of the reporting period (i.e., December 31, 2024).  Answers to this question should not include attorneys who received stipends or were paid as assigned counsel pursuant to NY County Law § 722-b (1). Attorneys receiving funding for mentoring programs, second-chair programs, or litigation support also should not be included where they were not filling a position created by this funding.
Type of Contract	
New Hire	refers to any new attorney position, part- or full-time, that was filled on the last business day of the reporting period (i.e., December 31, 2024), including, but not limited to, ACP attorney-administrators and other ACP attorney staff.
Upgrade of Existing Hire	refers to any attorney position that existed prior to the reporting period, and for which the number of hours worked was increased as of the last business day of the reporting period (i.e., December 31, 2024). For example, an existing attorney whose position changed from part- to full-time would be included in this category. Salary increases that are not accompanied by an increase in the number of hours worked should not be included.
On Contract	refers to any individual attorney who occupies a position through a contract to provide services under this funding, and who was working under that contract on the last business day of the reporting period (i.e., December 31, 2024). It excludes contractors who did not occupy a position, such as those who received stipends, were paid as assigned counsel pursuant to NY County Law § 722-b-1, or who received funding for mentoring programs, second-chair programs, or litigation support.
Re-hire within the same position	If a position was filled by an individual, the individual left, and another individual was hired (i.e., a re-hire within the same position), please count this as one hire and only report the starting date for the first individual.
N 1 10	
Number of Cases Total Number of Cases	This should include cases assigned between January 1, 2024 and December 31, 2024. Please include all cases, including cases at which representation was provided just for arraignment. For attorneys whose positions were upgraded (i.e., hours were added to their contract), please estimate the number of additional cases they were assigned as a result of the upgraded position.

		Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
	Attorney Position 1	Select 🗸		Select 🗸	Select
*		Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
	Attorney Position 2	Select 🗸		Select 🗸	Select
*		Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
	Attorney Position 3	Select 🗸		Select 🗸	Select
*		Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment

Select 🗸		Select 🗸	Select
Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Select 🗸		Select 🗸	Select
Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Select 🗸		Select 🗸	Select
Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Select 🗸		Select 🗸	Select
	Type of Position  Type of Position  Type of Position  Type of Position	Type of Position  Starting Date (mm/yyyy)  Starting Date (mm/yyyy)  Starting Date (mm/yyyy)  Type of Position  Starting Date (mm/yyyy)	Type of Position  Starting Date (mm/yyyy)  Select   Type of Position  Starting Date (mm/yyyy)  New Hire, Upgrade of Existing Hire, or On Contract  Select   New Hire, Upgrade of Existing Hire, or On Contract  Select   New Hire, Upgrade of Existing Hire, or On Contract  Select   New Hire, Upgrade of Existing Hire, or On Contract

Attorney Position 8	Type of Position  Select ✓	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract  Select	Provides representati at arraignment Select
O				
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 9	Select 🗸		Select 🗸	Select
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 10	Select 🗸		Select 🗸	Select
*				
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment

Select 🗸		Select 🗸	Select
Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Select 🗸		Select 🗸	Select
Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Select 🗸		Select 🗸	Select
Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides represent at arraignmen
Select 🗸		Select 🗸	Select
	Type of Position  Type of Position  Type of Position	Type of Position  Starting Date (mm/yyyy)  Select   Type of Position  Starting Date (mm/yyyy)  Select   Type of Position  Starting Date (mm/yyyy)	Type of Position  Starting Date (mm/yyyy)  Select  Type of Position  Starting Date (mm/yyyy)  New Hire, Upgrade of Existing Hire, or On Contract  Select  Type of Position  Starting Date (mm/yyyy)  New Hire, Upgrade of Existing Hire, or On Contract  Select  New Hire, Upgrade of Existing Hire, or On Contract

Attorney Position 15	Type of Position  Select	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract  Select	Provides representati at arraignment Select
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 16	Select 🗸		Select 🗸	Select
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 17	Select 🗸		Select 🗸	Select
*				
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment

Attorney Position 18	Select 🗸		Select 🗸	Select
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Attorney Position	Select 🗸		Select 🗸	Select
19				
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides represent at arraignmen
Attorney Position 20	Select 🗸		Select 🗸	Select
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides represent at arraignmen
Position	Select 🗸		Select 🗸	Select
Attorney Position 21	Select 🗸		Select 🗸	Select

Attorney Position 22	Type of Position  Select	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract  Select	Provides representati at arraignment Select
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 23	Select 🗸		Select 🗸	Select
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 24	Select 🗸		Select 🗸	Select
*				
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment

Attorney Position 25	Select 🗸		Select 🗸	Select
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representat at arraignment
Attorney Position 26	Select 🗸		Select 🗸	Select
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representat at arraignment
Attorney Position 27	Select 🗸		Select 🗸	Select
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representat at arraignment
Attorney Position	Select 🗸		Select 🗸	Select

Attorney Position 29	Type of Position  Select ✓	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract  Select	Provides representati at arraignment Select
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 30	Select 🗸		Select 🗸	Select
*				
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 31	Select 🗸		Select 🗸	Select
*				
*			New Hire, Upgrade of Existing Hire,	Provides representati
	Type of Position	Starting Date (mm/yyyy)	or On Contract	at arraignment

Attorney Position 32	Select 🗸		Select 🗸	Select
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Attorney Position 33	Select 🗸		Select 🗸	Select
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Attorney Position 34	Select 🗸		Select 🗸	Select
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Attorney Position 35	Select 🗸		Select 🗸	Select

Attorney Position 36	Type of Position  Select ✓	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract  Select	Provides representati at arraignment Select
50				
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 37	Select 🗸		Select 🗸	Select
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 38	Select 🗸		Select 🗸	Select
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment

Attorney Position 39	Select 🗸		Select 🗸	Select
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Attorney Position	Select 🗸		Select 🗸	Select
40				
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Attorney Position 41	Select 🗸		Select 🗸	Select
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representa at arraignment
Attorney Position 42	Select 🗸		Select 🗸	Select

	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 43	Select 🗸	_	Select 🗸	Select

	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 44	Select 🗸		Select 🗸	Select

	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 45	Select 🗸		Select 🗸	Select

Attorney Position 46	Type of Position  Select	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract  Select	Provides representati at arraignment Select
* Attorney	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Position 47	Select 🗸		Select 🗸	Select
<b>*</b>	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 48	Select 🗸		Select 🗸	Select
*	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment



Attorney Position	Select	<b>~</b>	Select	<b>~</b>	Select
49					

\*

	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract	Provides representati at arraignment
Attorney Position 50	Select 🗸		Select 🗸	Select

\*2. Please estimate the **total number of cases** at which **representation at arraignment** was provided as a result of the Contract funding. Include cases represented by hired attorneys, contracted attorneys, and attorneys receiving stipends for arraignment representation. Do <u>not</u> include arraignments on the felony indictment here, unless it was the defendant's first court appearance.

General Instructions  - Assigned counsel panel attorneys who are paid an hourly rate or a stipend funded by the Contract to provide representation at arraignment.  - Attorneys who are hired with Contract funding (i.e., any attorney
listed in Question 1)  - Attorneys whose base salaries are not funded by the Contract, but who are paid extra through the Contract (via hourly rates or stipends) to provide representation at arraignment.

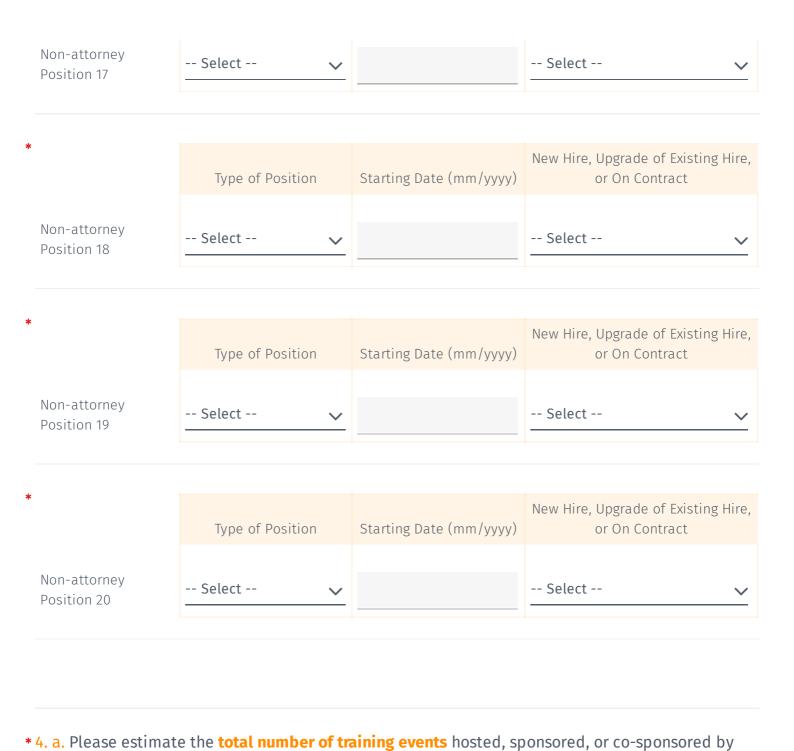
\*3. Please report **the number of non-attorney positions** that are funded as of **December 31, 2024** by budget expenditure items listed in the contract (see Attachment B-1). For each non-attorney position, please provide the **type, starting date**, and indicate if it was a **new hire, an upgrade of an existing hire** (i.e., an increase in hours), or a non-attorney position placed **on contract**.

	INSTRUCTIONS AND DEFINITIONS
General Instructions	As this question tries to get a cumulative overview of non-attorney positions since the implementation of the statewide reforms, answers to this question should include all non-attorney positions that were funded through the Contract on the last business day of the reporting period (i.e., December 31, 2024).  Answers to this question should include non-attorneys receiving funding for improvement of specialized services (e.g., investigators, social workers, and others such as experts, stenographers, interpreters, etc.) and non-attorney administrative support staff (e.g., secretaries, paralegals, case managers, grants managers, data officers, etc.). It should not include currently employed non-attorneys who receive stipends (e.g., a stipend issued to a currently staffed grants administrator).
Time of Continent	
Type of Contract  New Hire	refers to any new non-attorney position, part- or full-time, that was filled on the last business day of the reporting period (i.e., December 31, 2024). It includes, when applicable, ACP administrators.
Upgrade of Existing Hire	refers to any non-attorney position that was filled prior to the reporting period, and that was filled on the last business day of the reporting period (i.e., December 31, 2024), and for which the number of hours worked was increased. For example, an existing social worker whose position changed from part- to full-time would be included in this category. Salary increases that are not accompanied by an increase in the number of hours worked should not be included.
On Contract	refers to any individual non-attorney who occupies a position through a contract to provide services under this funding, and who was working under that contract on the last business day of the reporting period (i.e., December 31, 2024). It excludes contractors who did not occupy a position, such as those who received stipends.
	·
Re-hire within the same position	If a position was filled by an individual, the individual left, and another individual was hired (i.e., a re-hire within the same position), please count this as one hire and only report the starting date for the first individual.

	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract
Non-attorney Position 1	Select 🗸		Select 🗸
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract
Non-attorney Position 2	Select 🗸		Select 🗸
:	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract
Non-attorney Position 3	Select 🗸		Select 🗸
:	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract
Non-attorney Position 4	Select 🗸		Select 🗸
:	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract
Non-attorney Position 5	Select 🗸		Select 🗸
	Type of Position	Starting Date (mm/yyyy)	New Hire, Upgrade of Existing Hire, or On Contract



New Hire, Upgrade of Existing Hire, Type of Position Starting Date (mm/yyyy) or On Contract Non-attorney -- Select ---- Select --Position 12 New Hire, Upgrade of Existing Hire, Type of Position Starting Date (mm/yyyy) or On Contract Non-attorney -- Select ---- Select --Position 13 New Hire, Upgrade of Existing Hire, Starting Date (mm/yyyy) Type of Position or On Contract Non-attorney -- Select ---- Select --Position 14 New Hire, Upgrade of Existing Hire, Starting Date (mm/yyyy) or On Contract Type of Position Non-attorney -- Select ---- Select --Position 15 New Hire, Upgrade of Existing Hire, Starting Date (mm/yyyy) or On Contract Type of Position Non-attorney -- Select ---- Select --Position 16 New Hire, Upgrade of Existing Hire, Starting Date (mm/yyyy) Type of Position or On Contract





the Contract funding between January 1, 2024 and December 31, 2024. Training events include, but

*	* 4. b. Please estimate <b>the total number of attorneys</b> whose <u>attendance</u> at training events was
	supported by the funding provided in the Contract between January 1, 2024 and December 31, 2024
	This includes money spent towards for instance registration costs, mileage, flights,
	accommodations, etc., associated with the attorney attending the training. The training itself does
	<u>not</u> necessarily have to be hosted, sponsored or co-sponsored by the Contract funding.

\*5. a. For the expenditures on **expert services** listed in the Contract (see Attachment B-1), please estimate for the period between January 1, 2024 and December 31, 2024 the total amount spent in US dollars. This estimate should <u>not</u> include the salaries of experts; we are asking for an estimate of <u>contracted</u> expert services only.

	INSTRUCTIONS AND DEFINITIONS
General Instructions	Question 5 asks to report how much of the Contract funding was <u>actually</u> <u>spent</u> towards contracted expert services and contracted investigative services between January 1, 2024 and December 31, 2024. In the county's budget (Attachment B-1) you can see how much funding is allocated to each of these items. However, we ask you to report the <u>actual money spent</u> towards these goals. For instance, if \$5,000 was allocated in the Contract towards expert services but no money has yet been spent towards this goal, please fill in "0".
Expert Services	Expert services should include non-attorney professional services, such as consulting and testifying experts, as well as interpreters, social workers, case managers, mitigation specialists, and other expert services. It does not include process servers and transcript services.

\*5. b. For the expenditures on **investigative services** listed in the Contract (see Attachment B-1), please estimate for the period between January 1, 2024 and December 31, 2024 the total amount spent in US dollars. This estimate should <u>not</u> include the salaries of investigators; we are asking for an estimate of <u>contracted</u> investigative services only.

\* 6. a. Please estimate for the period between January 1, 2024 and December 31, 2024 the total number of cases in which expert services were used. Include <u>all</u> cases in which expert services were provided as a result of Contract funding made available to contract with experts and Contract funding made available to hire experts as salaried employees.

funding made available to hire	experts as salaried employees.
	INSTRUCTIONS AND DEFINITIONS
Expert Services	Expert services should include non-attorney professional services, such as consulting and testifying experts, as well as interpreters, social workers, case managers, mitigation specialists, and other expert services. It does not include process servers and transcript services.
number of cases in which inves services were provided as a res	riod between January 1, 2024 and December 31, 2024 the <b>total tigative services</b> were used. Include <u>all</u> cases in which investigative ult of Contract funding made available to contract with ing made available to hire investigators as salaried employees.
	tription (i.e., including any applicable examples) of how the to reduce the number of cases assigned to attorneys.
7. b. Please provide a brief desc currently being addressed in su	cription (i.e., including any applicable examples) of any challenges apporting caseload relief.

8. a. Please provide a brief description (i.e., including any applicable examples) of efforts made with the use of the Contract funds to ensure the appearance of defense counsel at arraignment.
8. b. Please provide a brief description (i.e., including any applicable examples) of any <b>challenges</b> currently being addressed <b>in ensuring countywide arraignment coverage.</b>
9. a. Please provide a brief description (i.e., including any applicable examples) of how the Contract funding has been used to improve the overall quality of mandated criminal defense representation. Only include information that has not already been provided in your answers to questions 7 and 8.
9. b. Please provide a brief description (i.e., including any applicable examples) of any challenges currently being addressed in ensuring the overall quality improvement of mandated criminal defense representation. Only include information that has not already been provided in your answers to questions 7 and 8.

10. What assistance, if any, can be provided by the Office of Indigent Legal Services to support your county's efforts in resolving any of the challenges reported in Questions 7.b., 8.b., and 9.b. regarding caseload relief, counsel at first arraignment, and overall quality improvement of mandated criminal defense representation?

11. Please use this section to provide **any additional information** to further clarify or explain, or to provide additional comments to any of the questions in the Progress Report form.

